

Dues Structure FY 2015 - Proposed

SST Annual Dues	955,000
% of flat dues	50%
# of Member states	24

		<u>Option 2</u>	<u>Option 1</u>					
	Difference	\$180K Increase	No Change	FY14 Dues	FY13 Dues	FY12 Dues	FY11 Dues	FY10 Dues
		FY 15 Dues	FY 15 Dues					
Arkansas	6,802	36,090	29,287	29,287	23,593	23,894	23,924	24,836
Georgia	10,952	58,107	47,155	47,155	39,026	41,578		
Indiana	8,883	47,128	38,245	38,245	30,956	28,641	28,817	30,696
Iowa	6,116	32,451	26,334	26,334	21,080	19,645	19,544	20,745
Kansas	6,257	33,195	26,939	26,939	21,506	21,661	21,622	22,007
Kentucky	6,164	32,703	26,539	26,539	21,224	21,086	21,029	22,305
Michigan	11,749	62,337	50,588	50,588	39,075	36,061	36,466	41,458
Minnesota	7,668	40,682	33,014	33,014	25,966	26,095	26,193	28,134
Nebraska	5,132	27,229	22,097	22,097	18,137	17,949	17,796	19,374
Nevada	6,203	32,912	26,709	26,709	21,625	23,159	23,167	23,905
New Jersey	10,574	56,099	45,526	45,526	36,721	37,878	38,338	36,128
North Carolina	10,621	56,349	45,728	45,728	34,331	33,549	33,876	35,043
North Dakota	4,368	23,174	18,806	18,806	14,967	14,571	14,314	14,859
Ohio	11,454	60,772	49,317	49,317	39,038	40,182	40,713	46,976
Oklahoma	6,861	36,400	29,540	29,540	23,833	22,788	22,784	23,442
Rhode Island	4,440	23,556	19,116	19,116	15,284	15,455	15,225	16,138
South Dakota	4,635	24,593	19,957	19,957	15,925	15,727	15,505	16,101
Tennessee	10,687	56,700	46,013	46,013	37,041	37,405	37,851	39,691
Utah	5,658	30,019	24,361	24,361	19,745	20,340	20,260	20,823
Vermont	4,027	21,366	17,339	17,339	13,873	13,902	13,624	14,286
Washington	14,004	74,297	60,293	60,293	48,756	50,857	51,717	50,463
West Virginia	4,749	25,197	20,448	20,448	16,143	16,191	15,984	17,018
Wisconsin	7,411	39,319	31,908	31,908	25,697	25,805	25,894	26,501
Wyoming	4,585	24,325	19,740	19,740	16,458	15,581	15,355	15,571
TOTAL	180,000	955,000	775,000	775,000	620,000	620,001	580,000	606,501

Note: The \$180,000 dues increase is requested to:

Operate the entire year without increasing or decreasing the projected ending balance (i.e., operate at a break-even level)

Upgrade/replace the existing registration system to be in better position when federal legislation passes

FR13007