

# **Streamlined Sales Tax Governing Board**

## **Motion to amend the FY 2009 budget:**

1. Increase the opening balance by \$449,804 to reflect the actual ending balance of FY2008.
2. Show that \$106,545 of member dues were received in FY2008 and held in reserve for FY2009.
3. Reduce meeting income by \$52,500 to reflect fewer meetings in FY2009.
4. Increase by \$10,000 in each of the two travel categories, for a total of \$20,000) to reflect increases in airline fares and travel for Executive Committee meetings.
5. Reduce meeting expenses by \$3,750 to reflect fewer meetings in FY2009 and no income from those meetings.
6. Add a new line item for a study on uncollected use tax in the amount of \$50,000.